

<b>Meeting:</b>	Finance and General Practices		
<b>Paper Title:</b>	Projects update		
<b>Date:</b>	26 November 2021		
<b>Author:</b>	Glenn Gilfillan	<b>Job Title:</b>	Head of Central Support Services
<b>Decision / Action required by meeting:</b>			
For information only.			
<b>High Level Summary:</b>			
<p><b>Page 1 – Update on grant funding and consultancy work entered post-merger.</b> There are a couple of other projects in pipeline though position of submission to funder is not known at present. There is also a number of projects in development, however a meeting between finance team and proposers of projects will need to be held to update for future inclusion.</p> <p><b>Page 2 – Summary of existing projects, excluding historical CIC projects where information is not readily available.</b> We will be looking to tidy this up shortly. Included this to increase knowledge of activity being undertaken within F&amp;GP.</p>			
<b>Key Issues for attention of meeting:</b>			
None			
<b>Previously considered by:</b>			
<b>Committee/Group:</b>			

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Date Submitted	Project Lead (others involved)	Funder	Nature of Funding	Date Decision	Description	Start Date	End Date	Value
19/10/2020	Rachel Shucksmith, PDRA <i>to be recruited</i>	NERC	Grant Funding	22/07/2021	Integrating diverse values into the sustainable management of marine resources in UK.	10/08/2021	09/08/2024	£197,398
26/08/2021	Roxanne Permar, Siun Carden	Scottish Government	Grant Funding	30/09/2021	Nordic Connections: Learning from the past to shape the future.	01/10/2021	31/03/2022	£9,999
01/10/2021	Malcolm Innes	National Trust for Scotland	Contract for service	08/10/2021	Temporay illuminated night trail in grounds of Brodie Castle.	31/10/2021	27/11/2021	£8,400
06/10/2021	Siun Carden	UKRI	Grant Funding	Awaiting	Transforming Working Lives Research Call 2021.	01/04/2022	31/03/2025	£71,528
27/06/2021	Shaun Fraser, Kenneth Pottinger, Davie Riley, Casual Staff	Aberdeen University	Contract for service	05/07/2021	Charter of Atlantia with Fisheries Scientist to trail smart trawls.	01/10/2021	31/03/2022	£51,387
30/11/2021	Gregg Arthur	Interreg	Grant Funding	Awaiting	PRIMROSE - Extension to exisiting project to aid better integraiton and interpretation of IFCB Data	01/01/2022	30/06/2023	£23,000

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Projects - Academic year 2021_22														REVIEW	query/outstanding
Complete file	Number	20/21 Sage no. (if different)	Name	Funder(s)	Status at 31-March-22	Cost Centre	Dept	Start date	End date	Income definition	Income VAT code	Expenditure VAT code	Project Leader for 2019/20	Who's Involved	Outstanding queries
	07-044M	07-044L	Fisheries Operations 2021/22	FRS Marine Laboratory / Scottish Government	Live	FIS	I08	01/04/21	31/03/22	Research for eligible body/MOU Contract for service	1	1	Chevonne Angus	<b>Chevonne Angus, Shaun Fraser, Davie Riley, Sarah Ayers, Angharad Powell</b>	None
	15-004G	15-004F	Marine Spatial Plan 2020/21	Scottish Government	Live	MPL	P06	01/04/21	31/03/22	Grant funding	9	15	Rachel Shucksmith	<b>Rachel Shucksmith, Kathryn Allan, Rebecca Giesler</b>	None
	17-012		Aquaculture Hub Project	UHI	Live	AQU	Q06	01/08/17	31/07/18	Grant funding	9	15	Beth Mouat	<b>Gregg Arthur</b>	Transfer of Chair Duties from BM. Tidy up of funding received per RAM payment profile, Darlene Russel to confirm.
	18-007		Pandora - Pelagic Fisheries Workpackage	Research Executive Agency, European Commission	Live	FIS	I14	01/04/18	31/03/22	Grant funding	9	15	Chevonne Angus	<b>Katie Brigden</b>	Claim evidence for Q Aug to Oct not begun. Catch up meeting with new UHI projects officer. Funding from SPFA to recovered for Jan to Mar.
	18-012		Bryden Centre PhD	Bryden Centre (via UHI)	Live	MPL	P05	01/10/18	31/12/21	Grant funding	9	15	Rachel Shucksmith	<b>Inne Withouck (PhD Student), Rachel Shucksmith</b>	Funding currently running behind schedule. Budgets under utilised and discussion ongoing to reallocate funds to fund a PDRA position for a few months post PhD completion.
	19-018		Shetland Wildlife Action Group	Heritage Lottery Fund	Live	MPL	P02	01/01/20	31/01/23	Grant funding	9	15	Rachel Shucksmith	<b>Kathryn Allan, Rachel Shucksmith, Shaun Fraser, Davie Riley, Kirsten Laurenson, Connor Wood, Kenneth Pottinger, Casual Staff</b>	None
	20-004		FLAG - Atlantia Cod Selectivity 2	EMFF	Live	FIS	I16	13/07/20	30/09/21	Grant funding	9	15	Chevonne Angus		Awaiting confirmation of completion to begin preparation of claim.
	20-011		Aquahub Facilitator	UHI Innovation Fund	Complete	TAQ	U01	01/09/20	31/08/21	Grant funding	9	Income only	Gregg Arthur	<b>Gregg Arthur</b>	
	21-002		Imaging Flow Cytobot Joint PhD Studentship	Scottish Association for Marine Science	Live	AQU	Q07	01/02/21	31/01/25	Grant Funding	9	Income Only	At NAFC : Gregg Arthur	<b>Gregg Arthur &amp; others from outwith NAFC</b>	None
	21-004		IFCB Acquisition	HIE	Live			01/03/21	31/03/22	Grant funding	9	15	Gregg Arthur		None
	21-005		Shetland Herring ID	EMFF	Live	FIS	I15	05/03/21	30/09/22	Grant funding	9	15	Katie Brigden	<b>Chevonne Angus, Shaun Fraser, Davie Riley, Kirsten Laurenson</b>	Notification of change submitted and accepted owing to delay's in receipt of lab supplies because of supply chain issues.
	21-006		Capital - Leathes and welders	SIC / Crown Estate Fund	Live			22/03/21	31/03/22	Grant funding	9	15	Glenn Gilfillan		Complete, claim to be progressed shortly.
	21-007		NS - Community Marine Biodiversity Equip	NatureScot	Live	MPL	P08	19/05/21	31/12/21	Grant funding	9	15	Kathryn Allan		Complete, funds received. Final report and expenditure report to be prepared.
	21-008		SSMO FY21-22	SSMO	Live	FIS	I01	01/04/21	31/03/22	Contract of Service	1	Income Only	Beth Mouat	<b>Beth Mouat, Matt Coleman, Richard Shelmerdine, Leander Harlow, Fisheries Team.</b>	Recent request from SIC for cost information. In discussion to understand requirements.
	21-009		SIC Marine Spatial Plan 2021_22	SIC	Live	MPL	P06	01/04/21	31/03/22	Contract of Service	1	Income Only	Rachel Shucksmith	<b>Rachel Shucksmith, Kathryn Allan, Charlotte Slater, Richard Shelmerdine, Rebecca Giesler.</b>	Second invoice and expenditure statement outstanding.
	21-010		Shetland Fish Survey 2021	SIC / SFPO	Live	FIS	I01	26/07/21	31/01/22	Grant Funding	9	15	Chevonne Angus	<b>Shaun Fraser, Davie Riley, Kirsten Laurenson, Connor Wood, Kenneth Pottinger, Casual Staff</b>	None
	21-011		NERC: Integration Diverse Values	NERC	Live	MPL	P03	10/08/21	09/08/24	Grant funding	9	15	Rachel Shucksmith	<b>PDRA being recruited</b>	None
	21-012		Skate Egg DDV Survey	NatureScot	Complete	FIS	I01	01/07/21	30/09/21	Consultancy	1	Income Only	Richard Shelmerdine	<b>Richard Shelmerdine, Kenneth Pottinger, Davie Riley</b>	None
	21-013		Brodie Illuminated 2021	National Trust for Scotland	Live	CIC	CR1	31/10/21	27/11/21	Contract of Service	1	1	Malcolm Innes	<b>Malcolm Innes</b>	None
	21-014		Shell-Volution OBC	UHI, UHI Innovation Fund	Live	AQU	Q01	01/07/21	30/04/22	Grant funding	9	15	Gregg Arthur	<b>Gregg Arthur</b>	None
	21-015		Aberdeen University Smartrawl Trials	Aberdeen University	Live	FIS	I01	01/10/21	31/03/22	Consultancy	1	1	Shaun Fraser	<b>Shaun Fraser, Davie Riley, Kenneth Pottinger, Casual Staff</b>	None
	TBC		Nordic Connections	Scottish Government	Live	TBC	TBC	01/10/21	31/03/22	Grant funding	9	15	Roxanne Permar		Project to be set up
	TBC		ASTOX20	UHI Innovation Fund	Live	TBC	TBC	26/07/21	31/03/22	Grant funding	9	Income Only	Gregg Arthur		Project to be set up