

<b>Committee</b>	Board of Management		
<b>Agenda Item Number</b>			
<b>Date paper prepared</b>	12/07/2022	<b>Date of committee meeting</b>	13/07/2022
<b>Subject</b>	Operational Plans		
<b>Author</b>	Jane Lewis, Principal		
<b>Action requested</b>			
<b>Purpose of the paper</b>	Operational plans for 2021/22 are provided for committee review and discussion.		
<b>Brief summary of the paper</b>	Operational plans are provided for 2021/22. These should be read in combination with the strategy, noting that in our first academic year these plans were developed following the strategy and were prepared late in the calendar year. The plans have been updated at the end of the academic year. Operational planning for next year is underway and will be completed early in the academic year for 2022/23.		
<b>Consultation</b>	All sections contributing to the plans have been consulted for updates		
<b>Resource implications</b>	Operational plans are used to inform budgeting.		
<b>Risk implications</b>	Good operational planning is essential to guide activities of the college and ensure that it is aligned to strategy. Actions within the plan are also informed by the risk register and should be acting to mitigate risks to the college.		

<b>Link with strategy</b>	Framework for operational planning is driven by UHI Shetland's strategic plan
<b><u>Equality, Diversity and Inclusion</u></b>	Summarise how any actual or potential (positive or negative) equality, diversity, and inclusion implications have been considered in the development of the paper. Please refer to the Equality, Diversity and Inclusiveness Policy for more information.
<b>Island Community Impact</b>	N/A
<b>Paper status</b>	<input checked="" type="checkbox"/> <b>Open</b> – The paper may be circulated to non-members of the committee and published online without restriction. <input type="checkbox"/> <b>Restricted</b> – The paper must not be circulated to non-members or published online until after the committee meeting. <input type="checkbox"/> <b>Confidential</b> - The paper must not be circulated beyond the committee members and should not be published online. [Please note papers may still be subject to Freedom of Information requests – see below].
<b><u>Freedom of information</u></b>	Open If closed/ withheld, select date this will become 'open': Enter a date.