

Draft Research Excellence Grant (REG)

The Research Excellence Grant has been announced but the REG and UIF allocations are still being drafted at the time of writing this report, so will be circulated prior to the meeting on 30 June 2022.

Draft HE Capital Grant

The draft Capital Maintenance grant is £840,770 – a decrease of £34 on the previous year figure of £840,804. The BIS Research capital grant is not yet known due to the delay in the REF announcement and the Research Excellent Grant (REG) and has not yet been announced by SFC.

Based on the current allocation methodology (21/22 mid-year HE student FTE's), the draft AP allocations are shown in table 2 below and in more detail in appendix 2 of the report.

Table 2 – Draft HE Capital Grant 2022/23 Allocations

| Academic Partner | HE Capital Maintenance Grant 2022/2023 £ | HE Capital Maintenance Grant 2021/2022 £ | Variance £ |
|-------------------------|---|---|-----------------------|
| Inverness | 159,775 | 160,280 | (505) |
| Lewis Castle | 34,191 | 34,054 | 137 |
| Moray | 87,679 | 86,072 | 1,607 |
| North Highland | 50,027 | 44,109 | 5,918 |
| Perth | 195,861 | 206,072 | (10,211) |
| | | | |
| Orkney | 25,729 | 24,551 | 1,179 |
| Shetland | 23,296 | 19,768 | 3,528 |
| West Highland | 33,581 | 30,150 | 3,431 |
| Argyll | 28,616 | 28,325 | 290 |
| | | | |
| NAFC | 0 | 8,534 | (8,534) |
| SAMS | 14,180 | 14,406 | (225) |
| SMO | 17,704 | 15,895 | 1,809 |
| HTC | 15,131 | 13,588 | 1,543 |
| UHI EO | 155,000 | 155,000 | 0 |
| | | | |
| Total | 840,770 | 840,804 | (34) |

PGDE and other ring fenced funding 2022/23

The PGDE, Food Nutrition & Textiles and Combined Gaelic ring-fenced funding allocations are still being drafted and will be circulated to AP's as soon as possible.