

Committee	Finance and General Purposes Committee		
Date paper prepared	15/06/2023	Date of committee meeting	21/06/2023
Subject	Fees 2023-24		
Author	Laura Burden		
Action requested	For note and approval		
Purpose of the paper	To note the fees profile for 2023-24		
Brief summary of the paper	Fees profile for 2023-24 is given. Fees for short courses and non-standard courses will be developed following a detailed budgeting exercise being undertaken at the moment and informed by the change in credit allocation as discussed in the recent board workshop.		
Consultation			

Resource implications	Important fees are accurate and reflective of activity.
Risk implications	Failure to secure income effectively without clear fees structure.
Link with strategy	Links to the aim within our Enterprise strand to become financially sustainable.
<u>Equality, Diversity and Inclusion</u>	n/a

Island Community Impact	n/a
Paper status	<input type="checkbox"/> Open – The paper may be circulated to non-members of the committee and published online without restriction. <input checked="" type="checkbox"/> Restricted – The paper must not be circulated to non-members or published online until after the committee meeting. <input type="checkbox"/> Confidential - The paper must not be circulated beyond the committee members and should not be published online. [Please note papers may still be subject to Freedom of Information requests – see below].
<u>Freedom of information</u>	Closed - Disclosure would substantially prejudice the commercial interests of any person or organisation If closed/ withheld, select date this will become 'open': Enter a date.

2023/24 Fees

We are currently working towards a course fee list for 2023/24 for UHI Shetland.

An updated course costing template has been provided for assessing FE course delivery, and at present Paula Watson is working on the income and costs associated with each of our courses. This should provide the evidence base with which to update our price list, particularly in relation to the non-standard courses which don't sit directly within the UHI fee framework. The course pricing review also sits in the context of the funding situation, for example the reduction in FE credit allocation, which may mean that some of our courses, including short courses and SVQs, require a more substantial pricing change.

The following table outlines the 2023/24 fees which are already determined because they are set either by the Scottish Funding Council or by UHI. The fees for the Health and Social Care longer courses have also already been set and agreed for the next few years as part of the SIC tender.

<u>Taught Postgraduate</u>	
<i>Scottish domiciled</i>	
Postgraduate per module (20 credits)	£584
Postgraduate Certificate (3 modules, 60 credits)	£1752
Postgraduate Diploma (6 modules, 120 credits)	£3504
Masters Degree (6 modules + dissertation)	£5256
<i>Rest of UK</i>	
Postgraduate per module (20 credits)	£720
Postgraduate Certificate (3 modules, 60 credits)	£2160
Postgraduate Diploma (6 modules, 120 credits)	£4320
Masters Degree (6 modules + dissertation)	£6480
<i>International fee status</i>	

Postgraduate per module	£1600
Postgraduate Certificate (3 modules, 60 credits)	£4800
Postgraduate Diploma (6 modules, 120 credits)	£9600
Masters Degree (6 modules + dissertation)	£14400
Online Postgraduate per module	£1080
Online Postgraduate Certificate (3 modules, 60 credits)	£3240
Online Postgraduate Diploma (6 modules, 120 credits)	£6480
Online Masters Degree (6 modules + dissertation)	£9720
<u>Undergraduate Degree</u>	
<i>Scottish Domiciled</i>	
Full Time (120 credit modules) per year	£1820
Part Time (Structured) (3x20 credit modules) per year	£915
Part Time (unstructured per module) (per 20 credit module)	£305
<i>Rest of UK</i>	
Full time per year (120 credits) (4th year is fee if studied consecutively)	£9250
Part time (per 20 credit module)	£1542
Online (3 or 4 years) Full Time per year (120 credits)	£6120
Online Part Time per 20 credit module	£1020

<i>EU/EEA and Swiss nationals without settled or pre-settled status in the UK</i>	<i>Students may be eligible for a scholarship which will reduce their fees</i>
BA, BA(Hons) Full Time per year (120 credits) (4 th year is fee if studied consecutively)	£13980
BSc, BEng, BSc(Hons), BEng(Hons) Full Time per year (120 credits) (4 th year is fee if studied consecutively)	£15360
<i>International</i>	
Full Time (120 credit modules) per year – Arts, humanities, social sciences, business degrees	£13980
Part Time (unstructured per module) (per 20 credit module) – Arts, humanities, social sciences, business degrees	£2330
Full Time (120 credit modules) per year – Science and technology degrees	£15360
Part Time (unstructured per module) (per 20 credit module) – Science and technology degrees	£2560
Online Full Time (120 credit modules) per year – Arts, humanities, social sciences, business degrees	£6540
Online Part Time (unstructured per module) (per 20 credit module) – Arts, humanities, social sciences, business degrees	£1090
Online Full Time (120 credit modules) per year – Science and technology degrees	£7260
Online Part Time (unstructured per module) (per 20 credit module) – Science and technology degrees	£1210
<u>HN (HNC/D)</u>	
<i>Scottish Domiciled</i>	
Full Time per year	£1285
Part Time (per HN credit)	£86
<i>Rest of UK</i>	

Full Time per year	£7110
Part Time (per HN credit)	£474
<i>EU/EEA and Swiss nationals without settled or pre-settled status in the UK</i>	
Full time per year	£7980
<i>International</i>	
Full Time per year	£7980
Part Time (per HN credit)	£532
<u>FE Fees</u>	
FE Full Time	£1008
FE Part Time per 40 hour module	£63