

Committee	Board of Management		
Number on Agenda	30		
Date paper prepared	24/03/2023	Date of committee meeting	29/03/2023
Subject	Performance Indicators 2021-22		
Author	L. Burden, Depute Principal		
Action requested	For note		
Purpose of the paper	To share the latest Performance Indicator figures received for 2021-22. These figures relate to FE.		
Brief summary of the paper	Paper contains the Performance Indicators for 2021-22, along with some short slides. These provide some analysis of the figures with comparisons to previous UHI Shetland figures and UHI and national trends. Some resulting suggested areas of focus for the coming year are noted.		
Consultation	Learning, Teaching and Research Committee Senior Management Group		
Resource implications	Some limited staff resource required to investigate the areas for focus.		
Risk implications	<p>The PIs relate to the following risks.</p> <p>Risk 2 – College does not achieve allocated FE credit targets. – This is assessed as part of the PIs.</p> <p>Risk 3 – The institution has a poor reputation. These PIs are shared publicly, so if they compared poorly to the national figures our reputation could be negatively affected.</p>		

Link with strategy	
<u>Equality, Diversity and Inclusion</u>	Summarise how any actual or potential (positive or negative) equality, diversity, and inclusion implications have been considered in the development of the paper. Please refer to the Equality, Diversity and Inclusiveness Policy for more information.
Island Community Impact	N/A
Paper status	<input checked="" type="checkbox"/> Open – The paper may be circulated to non-members of the committee and published online without restriction. <input type="checkbox"/> Restricted – The paper must not be circulated to non-members or published online until after the committee meeting. <input type="checkbox"/> Confidential - The paper must not be circulated beyond the committee members and should not be published online. [Please note papers may still be subject to Freedom of Information requests – see below].
<u>Freedom of information</u>	Open If closed/ withheld, select date this will become 'open': Enter a date.